



## MN Local Government E-waste Collection and Recycling Cost Estimates (as of 12-1-15)

Local Government	Year	Covered Electronic Devices (CED's) Collected at your facilities (lbs)	Your Facility Labor cost to handle e-waste (1)	Your Facility Overhead and Supplies cost to handle e-waste (1)	Your Transportation Cost (if separate from your contract with recycler or manufacturer) (1)	Fees you paid to Recycler or Manufacturer to collect and/or recycle	Total Cost for Local Government to recycle CED	Revenue from Recyclers or Manufacturers for sale of CED's (2)	Difference between revenue from recyclers/manufacturers and your cost
Aitkin County	2014	47,125	\$ 1,390	\$ 555	\$ 500		\$ 2,445		\$ (2,445)
Aitkin County	Estimated 2015	28,228	\$ 1,320	\$ 500	\$ 1,471	\$ 1,100	\$ 4,391		\$ (4,391)
Aitkin County	Projected 2016	40,000	\$ 1,400	\$ 525	\$ 2,400	\$ 5,000	\$ 9,325		\$ (9,325)
Becker County	2014	299,940	\$ 6,000	\$ 6,681		\$ 4,300	\$ 16,981	\$ 3,402	\$ (13,579)
Becker County	Estimated 2015	238,877	\$ 6,000	\$ 6,480	\$ 3,884	\$ 8,868	\$ 25,232	\$ 1,934	\$ (23,298)
Becker County	Projected 2016	250,000	\$ 6,000	\$ 15,000	\$ 11,640	\$ 9,000	\$ 41,640	\$ 1,900	\$ (39,740)
Brown County	2014	165,350		\$ 1,000		\$ 10,364	\$ 11,364		\$ (11,364)
Brown County	Estimated 2015	170,000		\$ 1,000		\$ 12,000	\$ 13,000		\$ (13,000)
Brown County	Projected 2016	170,000		\$ 1,000		\$ 14,000	\$ 15,000		\$ (15,000)
Chisago County	2014	290,820				\$ 43,326	\$ 43,326	\$ -	\$ (43,326)
Chisago County	Estimated 2015						\$ -		\$ -
Chisago County	Projected 2016						\$ -		\$ -
Clay County	2014	326,715	\$ 9,930	\$ 7,200		\$ 40,433	\$ 57,563	\$ -	\$ (57,563)
Clay County	Estimated 2015	355,376	\$ 10,210	\$ 7,500		\$ 54,637	\$ 72,347		\$ (72,347)
Clay County	Projected 2016	384,037	\$ 10,430	\$ 7,800		\$ 68,841	\$ 87,071		\$ (87,071)
Cottonwood County	2014	52,297	\$ 1,000	\$ 500		\$ 5,225	\$ 6,725	\$ 294	\$ (6,431)
Cottonwood County	Estimated 2015	57,890	\$ 1,200	\$ 550		\$ 7,445	\$ 9,195		\$ (9,195)
Cottonwood County	Projected 2016	60,000	\$ 1,400	\$ 600		\$ 8,200	\$ 10,200		\$ (10,200)
Crow Wing County	2014	297,120	\$ 25,920	\$ 5,379		\$ 3,705	\$ 35,004	\$ -	\$ (35,004)
Crow Wing County	Estimated 2015	338,464	\$ 26,000	\$ 8,000	\$ 6,000	\$ 11,710	\$ 51,710		\$ (51,710)
Crow Wing County	Projected 2016	340,000	\$ 26,000	\$ 8,000	\$ 15,000	\$ 16,902	\$ 65,902		\$ (65,902)
Dakota County	2014	2,000,000	\$ 86,000	\$ 41,000	\$ 26,000	\$ 61,000	\$ 214,000	\$ 23,500	\$ (190,500)
Dakota County	2015 Estimated	2,100,000	\$ 90,000	\$ 43,000	\$ 79,000	\$ 96,000	\$ 308,000		\$ (308,000)
Dakota County	Projected 2016	2,205,000	\$ 94,500	\$ 45,150	\$ 82,950	\$ 100,800	\$ 323,400		\$ (323,400)
Dodge County	2014	71,106	\$ 9,984	\$ 5,950		\$ 1,534	\$ 17,468	\$ 294	\$ (17,174)
Dodge County	Estimated 2015	46,000	\$ 9,800	\$ 4,500		\$ 7,200	\$ 21,500	\$ 600	\$ (20,900)
Dodge County	Projected 2016	50,000	\$ 10,000	\$ 4,500		\$ 8,000	\$ 22,500	\$ 650	\$ (21,850)
Fillmore County	2014	58,774	\$ 2,500	\$ 500		\$ 13,578	\$ 16,578		\$ (16,578)
Fillmore County	Estimated 2015	60,000	\$ 2,600	\$ 600		\$ 15,000	\$ 18,200		\$ (18,200)
Fillmore County	Projected 2016	60,000	\$ 2,600	\$ 700		\$ 16,000	\$ 19,300		\$ (19,300)
Goodhue County	2014	30,669				\$ 6,000	\$ 6,000		\$ (6,000)
Goodhue County	Estimated 2015	30,000				\$ 6,000	\$ 6,000		\$ (6,000)
Goodhue County	Projected 2016	30,000				\$ 6,000	\$ 6,000		\$ (6,000)
Hennepin County	2014	5,501,000			\$ 83,256	\$ 719,000	\$ 802,256		\$ (802,256)
Hennepin County	2015 Estimated						0		0
Hennepin County	Projected 2016						\$ -		\$ -
Houston County	2014	187,775	\$ 3,701	\$ 3,320		\$ 16,602	\$ 23,623		\$ (23,623)
Houston County	Estimated 2015	171,750	\$ 3,308	\$ 3,007		\$ 15,037	\$ 21,352		\$ (21,352)

Houston County	Projected 2016	179,763	\$ 3,560	\$ 3,236		\$ 16,179	\$ 22,975		\$ (22,975)
Koochiching County	2014	62,000	\$ 3,000	\$ 500	\$ 3,438		\$ 6,938	\$ -	\$ (6,938)
Koochiching County	Estimated 2015	82,139	\$ 4,000	\$ 600	\$ 4,900	\$ 12,320	\$ 21,820		\$ (21,820)
Koochiching County	Projected 2016	92,000	\$ 4,500	\$ 650	\$ 4,900	\$ 13,820	\$ 23,870		\$ (23,870)
Lake County	2014	23,374	\$ 1,640	\$ 600		\$ 5,864	\$ 8,104	\$ 5,844	\$ (2,260)
Lake County	Estimated 2015						\$ -		\$ -
Lake County	Projected 2016						\$ -		\$ -
Lyon County	2014	134,160	\$ 4,200	\$ 2,250	\$ 5,855		\$ 12,305		\$ (12,305)
Lyon County	Estimated 2015						\$ -		\$ -
Lyon County	Projected 2016						\$ -		\$ -
Morrison County	2014	71,000	\$ 639			\$ 10,355	\$ 10,994		\$ (10,994)
Morrison County	Estimated 2015						\$ -		\$ -
Morrison County	Projected 2016						\$ -		\$ -
Olmsted County	2014	361,820	\$ 34,944	\$ 7,236		\$ 55,595	\$ 97,775		\$ (97,775)
Olmsted County	2015 Estimated	360,000	\$ 36,300	\$ 7,500		\$ 43,200	\$ 87,000		\$ (87,000)
Olmsted County	Projected 2016	360,000	\$ 37,800	\$ 7,800		\$ 43,200	\$ 88,800		\$ (88,800)
Pipestone	2014	70,680	\$ 7,667	\$ 300		\$ 8,190	\$ 16,157		\$ (16,157)
Pipestone	Estimated 2015						\$ -		\$ -
Pipestone	Projected 2016						\$ -		\$ -
Rice County	2014	282,075	\$ 3,000			\$ 66,024	\$ 69,024		\$ (69,024)
Rice County	Estimated 2015	280,000	\$ 3,000			\$ 70,600	\$ 73,600		\$ (73,600)
Rice County	Projected 2016	280,000	\$ 3,000			\$ 77,600	\$ 80,600		\$ (80,600)
Sherburne County	2014					\$ 43,958	\$ 43,958	\$ -	\$ (43,958)
Sherburne County	Actual 2015					\$ 44,940	\$ 44,940		\$ (44,940)
Sherburne County	Projected 2016					\$ 46,000	\$ 46,000		\$ (46,000)
St. Louis County	2014	640,000	\$ 37,850	\$ 340			\$ 38,190	\$ -	\$ (38,190)
St. Louis County	2015 Estimated	640,000	\$ 20,000	\$ 340	\$ 43,680	\$ 92,800	\$ 156,820	\$ 380	\$ (156,440)
St. Louis County	Projected 2016	640,000	\$ 24,000	\$ 340	\$ 53,607	\$ 113,890	\$ 191,837	\$ 380	\$ (191,457)
Steele County	2014	47,650	\$ 2,382			\$ 16,201	\$ 18,583		\$ (18,583)
Steele County	Estimated 2015						\$ -		\$ -
Steele County	Projected 2016						\$ -		\$ -
Waseca County	Estimated 2015	79,194				\$ 4,517	\$ 4,517		\$ (4,517)
Waseca County	Projected 2016	83,600				\$ 8,600	\$ 8,600		\$ (8,600)
Washington County	2014	1,441,944	\$ 190,400	\$ 81,000	\$ 35,500		\$ 306,900		\$ (306,900)
WLSSD	2014	562,133	\$ 13,240		\$ 11,400	\$ 22,500	\$ 47,140		\$ (47,140)
WLSSD	Estimated 2015	666,000	\$ 15,320		\$ 18,525	\$ 66,758	\$ 100,603		\$ (100,603)
WLSSD	Projected 2016	610,500	\$ 14,210		\$ 15,675	\$ 61,050	\$ 90,935		\$ (90,935)
Wright County	2014	78,210	\$ 8,410	\$ 1,000		\$ 11,062	\$ 20,472	\$ 1,631	\$ (18,841)
Wright County	Estimated 2015	90,000	\$ 9,000	\$ 1,100		\$ 12,500	\$ 22,600		\$ (22,600)
Wright County	Projected 2016	95,000	\$ 9,500	\$ 1,200		\$ 13,500	\$ 24,200		\$ (24,200)
Wright County	2014	78,210	\$ 8,410	\$ 1,000		\$ 11,062	\$ 20,472	\$ 1,631	\$ (18,841)

(1) Cost may be estimated

(2) Do not include any revenue from taxes, special assessments, or customer drop-off fees .

Source: Information compiled by MN Product Stewardship Council: [mnproductstewardship.org](http://mnproductstewardship.org)